



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-June (2019)  
Selected Project Id : 00074217  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00074217	Programa de cooperación AMEXCI	Period :	Jan-June (2019)
Output # : 00086731	Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT
		Location :	MEXUNDSS
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	11,113.66	0.00	11,113.66
71310 - Local Consult.-Short Term-Supp	0.00	1,763.92	0.00	1,763.92
71360 - Local Consult-Security	0.00	291.91	0.00	291.91
71405 - Service Contracts-Individuals	0.00	962,419.61	0.00	962,419.61
71410 - MAIP Premium SC	0.00	437.80	0.00	437.80
71415 - Contribution to Security SC	0.00	36,329.31	0.00	36,329.31
71605 - Travel Tickets-International	0.00	5,353.82	0.00	5,353.82
71615 - Daily Subsistence Allow-Intl	0.00	3,967.01	0.00	3,967.01
71635 - Travel - Other	0.00	1,188.35	0.00	1,188.35
72125 - Svc Co-Studies & Research Serv	0.00	11,340.21	0.00	11,340.21
72405 - Acquisition of Communic Equip	0.00	1,401.46	0.00	1,401.46
72505 - Stationery & other Office Supp	0.00	881.66	0.00	881.66
74110 - Audit Fees	0.00	825.57	0.00	825.57
74210 - Printing and Publications	0.00	131.63	0.00	131.63
74215 - Promotional Materials and Dist	0.00	1,278.19	0.00	1,278.19
74225 - Other Media Costs	0.00	284.95	0.00	284.95
75105 - Facilities & Admin - Implement	0.00	73,151.53	0.00	73,151.53
75705 - Learning costs	0.00	6,012.61	0.00	6,012.61
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-1.70	0.00	-1.70
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,118,171.51</b>	<b>0.00</b>	<b>1,118,171.51</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>1,118,171.51</b>	<b>0.00</b>	<b>1,118,171.51</b>

**Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72505 - Stationery & other Office Supp	0.00	28.11	0.00	28.11
73104 - Leased Building	0.00	2,306.35	0.00	2,306.35
74596 - Services to projects -GOE	0.00	65.00	0.00	65.00
75105 - Facilities & Admin - Implement	0.00	171.70	0.00	171.70
75705 - Learning costs	0.00	53.62	0.00	53.62
76135 - Realized Gain	0.00	-0.10	0.00	-0.10
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,624.68</b>	<b>0.00</b>	<b>2,624.68</b>


**Fund : 30084 (Prog Resources from 11888)**

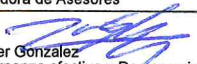
73105 - Rent	0.00	13,775.97	0.00	13,775.97
75105 - Facilities & Admin - Implement	0.00	1,102.81	0.00	1,102.81



Combined Delivery Report by Activity

Project Id : 00074217 Programa de cooperación AMEXCI	Period :	Jan-June (2019)		
Output # : 00086731 Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT		
	Location :	MEXUNDSS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	9.10	0.00	9.10
Total for Fund 30084	0.00	14,887.88	0.00	14,887.88
Total for Activity ACTIVIDAD2	0.00	17,512.56	0.00	17,512.56
Total for Output : 00086731	0.00	1,135,684.07	0.00	1,135,684.07
<b>Project Total :</b>	<b>0.00</b>	<b>1,135,684.07</b>	<b>0.00</b>	<b>1,135,684.07</b>

Signed By :  Mónica Pérez Egüis  
Coordinadora de Asesores Date : 05/02/2020

Signed By :  Javier González  
Oficial Nacional de Gobernanza efectiva y Democracia Date : 05/02/2020



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Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	0.00	0.00	0.00
51404 - Mexico - Dem. Governance	0.00	1,135,684.07	0.00	1,135,684.07



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2019)  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00074217 Programa de cooperación AMEXCI Period : As Of Jun30,2019

Output #	Impl. Partner	UNDP AMOUNT
00086731	:02061 SECRETARIA DE RELACIONES EXT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		26,732.65